

12/5/2015



UN Development Programme Barbados - Bridgetown

Project: 00088096
Project Title: Japan-Caribbean Climate Change Partnership
Start Year: 2015
End Year: 2017

Implementing Partner: UNDP (Direct Implementation)

Responsible Parties: UNDP Barbados and the OECS

Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on 12 May 2015		
Donor	Fund	Amount
JPN	30000 Programme Cost Sharing	15,000,000.00
Total Budget (May 2015 and Beyond)		15,000,000.00
Total Utilization (2015 and Prior)		0.00
Project Total		15,000,000.00
Unprogrammed/Unfunded		0.00

Project Description:

This is an initial budget revision to activate the project's budgets and initiate implementation of Project ID UNDP1-00088096

Agreed by: Stephen O'Malley, RC/RR Barbados and the OECS

Agreed by: Susan McDade, RBLAC Deputy Director

Agreed by:

Agreed by:



Annual Work Plan

Barbados - Bridgetown

Project: 00088096

Project Title: Japan-Caribbean Climate Change Partnership

Year: 2015

Report Date: 22/5/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094903 Japan-Barbados Climate Change	Creation of Ecosystem	1/1/2015	31/12/2017	UNDP	30000	JPN	71300	Local Consultants	102,000.00
					30000	JPN	74200	Audio Visual&Print Prod Costs	95,333.00
					30000	JPN	75700	Training, Workshops and Confer	110,000.00
					30000	JPN	74500	Miscellaneous Expenses	15,000.00
					30000	JPN	71600	Travel	168,445.00
	Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	71600	Travel	5,000.00
					30000	JPN	72100	Contractual Services-Companies	107,500.00
					30000	JPN	71200	International Consultants	112,000.00
					30000	JPN	71300	Local Consultants	80,000.00
					30000	JPN	72200	Equipment and Furniture	210,000.00
					30000	JPN	61300	Salary & Post Adj Cst-IP Staff	144,000.00
					30000	JPN	72300	Materials & Goods	327,500.00
					30000	JPN	75700	Training, Workshops and Confer	9,000.00
					30000	JPN	74500	Miscellaneous Expenses	12,622.00
					30000	JPN	71200	International Consultants	84,000.00
Policy Innovation	1/1/2015	31/12/2017	UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	103,802.00	
				30000	JPN	71600	Travel	198,022.00	
				30000	JPN	75700	Training, Workshops and Confer	79,880.00	
				30000	JPN	74500	Miscellaneous Expenses	15,000.00	
				30000	JPN	71300	Local Consultants	150,000.00	
Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	74500	Miscellaneous Expenses	190,000.00	
				30000	JPN	71200	International Consultants	25,000.00	
				30000	JPN	72200	Equipment and Furniture	32,000.00	
				30000	JPN	71600	Travel	70,000.00	
				30000	JPN	61300	Salary & Post Adj Cst-IP Staff	31,200.00	
Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	72400	Communic & Audio Visual Equip	17,900.00	
				30000	JPN	61100	Salary Costs - NP Staff	200,949.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		1/1/2015 to 31/12/2017							
	Project Management			UNDP	JPN	30000	75700	Training, Workshops and Confer	12,000.00
				UNDP	JPN	30000	75100	Facilities & Administration	224,732.00
				UNDP	UNDP	11888	61100	Salary Costs - NP Staff	83,728.75
TOTAL									3,117,613.75
00095006	Japan-Jamaica Climate Change	Mitigation & Adaptation	1/1/2015 to 31/12/2017	UNDP	JPN	30000	75700	Training, Workshops and Confer	2,250.00
				UNDP	JPN	30000	72100	Contractual Services-Companies	26,875.00
				UNDP	JPN	30000	71200	International Consultants	28,000.00
				UNDP	JPN	30000	72300	Materials & Goods	81,875.00
				UNDP	JPN	30000	74500	Miscellaneous Expenses	3,156.00
				UNDP	JPN	30000	71300	Local Consultants	20,000.00
				UNDP	JPN	30000	71600	Travel	1,250.00
				UNDP	JPN	30000	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	JPN	30000	72200	Equipment and Furniture	52,500.00
				UNDP	JPN	30000	74500	Miscellaneous Expenses	7,500.00
				UNDP	JPN	30000	75100	Facilities & Administration	20,752.00
TOTAL									280,168.00
00095007	Japan-Belize Climate Change	Mitigation & Adaptation	1/1/2015 to 31/12/2017	UNDP	JPN	30000	72200	Equipment and Furniture	52,500.00
				UNDP	JPN	30000	71600	Travel	1,250.00
				UNDP	JPN	30000	72100	Contractual Services-Companies	26,875.00
				UNDP	JPN	30000	74500	Miscellaneous Expenses	3,156.00
				UNDP	JPN	30000	71200	International Consultants	28,000.00
				UNDP	JPN	30000	72300	Materials & Goods	81,875.00
				UNDP	JPN	30000	71300	Local Consultants	20,000.00
				UNDP	JPN	30000	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	JPN	30000	75700	Training, Workshops and Confer	2,250.00
				UNDP	JPN	30000	74500	Miscellaneous Expenses	7,500.00
				UNDP	JPN	30000	75100	Facilities & Administration	20,752.00



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Project: 00088096 Report Date: 22/5/2015
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									
00095008	Japan-Suriname Climate Change	1/1/2015	31/12/2017	UNDP	30000	JPN	71600	Travel	1,250.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	3,156.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	26,875.00
				UNDP	30000	JPN	72200	Equipment and Furniture	52,500.00
				UNDP	30000	JPN	71200	International Consultants	28,000.00
				UNDP	30000	JPN	71300	Local Consultants	20,000.00
				UNDP	30000	JPN	75700	Training, Workshops and Confer	2,250.00
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	72300	Materials & Goods	81,875.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	75100	Facilities & Administration	20,752.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	7,500.00
TOTAL									
00095009	Japan-Guyana Climate Change	1/1/2015	31/12/2017	UNDP	30000	JPN	71600	Travel	1,250.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	3,156.00
				UNDP	30000	JPN	72200	Equipment and Furniture	52,500.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	26,875.00
				UNDP	30000	JPN	71300	Local Consultants	20,000.00
				UNDP	30000	JPN	71200	International Consultants	28,000.00
				UNDP	30000	JPN	75700	Training, Workshops and Confer	2,250.00
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	72300	Materials & Goods	81,875.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	75100	Facilities & Administration	20,752.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	7,500.00
TOTAL									
GRAND TOTAL									
280,166.00									
4,238,245.75									



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094903 Japan-Barbados Climate Change	Creation of Ecosystem	1/1/2015	31/12/2017	UNDP	30000	JPN	75700	Training, Workshops and Confer	115,000.00
					30000	JPN	74500	Miscellaneous Expenses	15,000.00
					30000	JPN	71600	Travel	301,890.00
					30000	JPN	74200	Audio Visual&Print Prod Costs	108,333.00
					30000	JPN	71200	International Consultants	123,000.00
					30000	JPN	71300	Local Consultants	102,000.00
	Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	71200	International Consultants	84,000.00
					30000	JPN	71300	Local Consultants	50,000.00
					30000	JPN	75700	Training, Workshops and Confer	10,000.00
					30000	JPN	74500	Miscellaneous Expenses	12,622.00
					30000	JPN	61300	Salary & Post Adj Cst-IP Staff	144,000.00
					30000	JPN	72200	Equipment and Furniture	420,000.00
Policy Innovation	1/1/2015	31/12/2017	UNDP	30000	JPN	72300	Materials & Goods	655,000.00	
				30000	JPN	71600	Travel	10,000.00	
				30000	JPN	72100	Contractual Services-Companie	205,000.00	
				30000	JPN	74500	Miscellaneous Expenses	25,000.00	
				30000	JPN	71600	Travel	188,741.00	
				30000	JPN	61300	Salary & Post Adj Cst-IP Staff	103,802.00	
Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	71200	International Consultants	84,000.00	
				30000	JPN	71300	Local Consultants	406,000.00	
				30000	JPN	75700	Training, Workshops and Confer	79,880.00	
				30000	JPN	71600	Travel	65,000.00	
				30000	JPN	72200	Equipment and Furniture	6,000.00	
				30000	JPN	75100	Facilities & Administration	293,523.00	
			UNDP	30000	JPN	61100	Salary Costs - NP Staff	200,949.00	
				30000	JPN	75700	Training, Workshops and Confer	9,000.00	
				30000	JPN	72400	Communic & Audio Visual Equip	12,600.00	
				30000	JPN	61300	Salary & Post Adj Cst-IP Staff	31,200.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2015	1/12/2017	UNDP	30000	JPN	74100	Professional Services	20,000.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	41,000.00
				UNDP	30000	JPN	71200	International Consultants	20,000.00
				UNDP	30000	JPN	71300	Local Consultants	20,000.00
TOTAL									3,962,540.00
00095006	Japan-Jamaica Climate Change	1/1/2015	1/12/2017	UNDP	30000	JPN	72100	Contractual Services-Companies	51,250.00
				UNDP	30000	JPN	71200	International Consultants	21,000.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	3,155.00
				UNDP	30000	JPN	72300	Materials & Goods	163,750.00
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	72200	Equipment and Furniture	105,000.00
				UNDP	30000	JPN	71600	Travel	2,500.00
				UNDP	30000	JPN	75700	Training, Workshops and Confer	2,500.00
				UNDP	30000	JPN	71300	Local Consultants	12,500.00
				UNDP	30000	JPN	75100	Facilities & Administration	32,412.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	7,500.00
TOTAL									437,567.00
00095007	Japan-Belize Climate Change	1/1/2015	1/12/2017	UNDP	30000	JPN	72300	Materials & Goods	163,750.00
				UNDP	30000	JPN	71200	International Consultants	21,000.00
				UNDP	30000	JPN	72200	Equipment and Furniture	105,000.00
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	71600	Travel	2,500.00
				UNDP	30000	JPN	75700	Training, Workshops and Confer	2,500.00
				UNDP	30000	JPN	71300	Local Consultants	12,500.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	51,250.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	3,155.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	7,500.00
				UNDP	30000	JPN	75100	Facilities & Administration	32,412.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
TOTAL								437,567.00	
00095008	Japan-Suriname Climate Change	Mitigation & Adaptation	1/1/2015	1/12/2017	UNDP	30000	JPN	Miscellaneous Expenses	3,155.00
					UNDP	30000	JPN	Salary & Post Adj Cst-IP Staff	36,000.00
					UNDP	30000	JPN	Materials & Goods	163,750.00
					UNDP	30000	JPN	International Consultants	21,000.00
					UNDP	30000	JPN	Contractual Services-Companies	51,250.00
					UNDP	30000	JPN	Equipment and Furniture	105,000.00
					UNDP	30000	JPN	Travel	2,500.00
					UNDP	30000	JPN	Training, Workshops and Confer	2,500.00
					UNDP	30000	JPN	Local Consultants	12,500.00
	Project Management		1/1/2015	1/12/2017	UNDP	30000	JPN	Miscellaneous Expenses	7,500.00
					UNDP	30000	JPN	Facilities & Administration	32,412.00
TOTAL								437,567.00	
00095009	Japan-Guyana Climate Change	Mitigation & Adaptation	1/1/2015	1/12/2017	UNDP	30000	JPN	Miscellaneous Expenses	3,155.00
					UNDP	30000	JPN	Local Consultants	12,500.00
					UNDP	30000	JPN	Salary & Post Adj Cst-IP Staff	36,000.00
					UNDP	30000	JPN	Materials & Goods	163,750.00
					UNDP	30000	JPN	International Consultants	21,000.00
					UNDP	30000	JPN	Travel	2,500.00
					UNDP	30000	JPN	Contractual Services-Companies	51,250.00
					UNDP	30000	JPN	Training, Workshops and Confer	2,500.00
					UNDP	30000	JPN	Equipment and Furniture	105,000.00
	Project Management		1/1/2015	1/12/2017	UNDP	30000	JPN	Facilities & Administration	32,412.00
					UNDP	30000	JPN	Miscellaneous Expenses	7,500.00
TOTAL								437,567.00	
GRAND TOTAL								5,712,808.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094903 Japan-Barbados Climate Change	Creation of Ecosystem	1/1/2015	1/12/2017	UNDP	30000	JPN	71200	International Consultants	123,000.00
					30000	JPN	74200	Audio Visual&Print Prod Costs	108,333.00
					30000	JPN	71300	Local Consultants	102,000.00
					30000	JPN	74500	Miscellaneous Expenses	15,000.00
					30000	JPN	71600	Travel	173,445.00
	Mitigation & Adaptation	1/1/2015	1/12/2017	UNDP	30000	JPN	72300	Materials & Goods	655,000.00
					30000	JPN	75700	Training, Workshops and Confer	9,000.00
					30000	JPN	71600	Travel	10,000.00
					30000	JPN	72100	Contractual Services-Companie	205,000.00
					30000	JPN	72200	Equipment and Furniture	420,000.00
	Policy Innovation	1/1/2015	1/12/2017	UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	144,000.00
					30000	JPN	74500	Miscellaneous Expenses	12,622.00
					30000	JPN	61300	Salary & Post Adj Cst-IP Staff	103,802.00
					30000	JPN	71200	International Consultants	24,000.00
					30000	JPN	74500	Miscellaneous Expenses	10,000.00
Project Management	1/1/2015	1/12/2017	UNDP	30000	JPN	71300	Local Consultants	348,000.00	
				30000	JPN	75700	Training, Workshops and Confer	79,880.00	
				30000	JPN	71600	Travel	188,022.00	
				30000	JPN	61300	Salary & Post Adj Cst-IP Staff	31,200.00	
				30000	JPN	71300	Local Consultants	35,000.00	
				30000	JPN	71200	International Consultants	35,000.00	
				30000	JPN	75700	Training, Workshops and Confer	9,000.00	
				30000	JPN	75100	Facilities & Administration	261,348.00	
				30000	JPN	74500	Miscellaneous Expenses	41,000.00	
				30000	JPN	71600	Travel	65,000.00	
				30000	JPN	61100	Salary Costs - NP Staff	200,949.00	
				30000	JPN	72400	Communic & Audio Visual Equip	12,600.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
		1/1/2015	31/12/2017		30000	JPN	72200 Equipment and Furniture	6,000.00
TOTAL								
00095006 Japan-Jamaica Climate Change	Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	72100 Contractual Services-Companies	51,250.00
				UNDP	30000	JPN	72200 Equipment and Furniture	105,000.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	3,155.00
				UNDP	30000	JPN	71600 Travel	2,500.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	72300 Materials & Goods	163,750.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	2,250.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	75100 Facilities & Administration	29,713.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	7,500.00
TOTAL								
00095007 Japan-Belize Climate Change	Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	72200 Equipment and Furniture	105,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	51,250.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	3,155.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	71600 Travel	2,500.00
				UNDP	30000	JPN	72300 Materials & Goods	163,750.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	2,250.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	75100 Facilities & Administration	29,713.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	7,500.00
TOTAL								
00095008 Japan-Suriname Climate Change	Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	75700 Training, Workshops and Confer	2,250.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	105,000.00
				UNDP	30000	JPN	72300 Materials & Goods	163,750.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	51,250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Mitigation & Adaptation	1/1/2015	31/12/2017	UNDP	30000	JPN	74500	Miscellaneous Expenses	3,156.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	71600	Travel	2,500.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	74500	Miscellaneous Expenses	7,500.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	75100	Facilities & Administration	29,713.00
TOTAL									401,119.00
00095009	Japan-Guyana Climate Change	1/1/2015	31/12/2017	UNDP	30000	JPN	71600	Travel	2,500.00
	Mitigation & Adaptation			UNDP	30000	JPN	74500	Miscellaneous Expenses	3,156.00
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	30000	JPN	72200	Equipment and Furniture	105,000.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	51,250.00
				UNDP	30000	JPN	75700	Training, Workshops and Confer	2,250.00
				UNDP	30000	JPN	72300	Materials & Goods	163,750.00
	Project Management	1/1/2015	31/12/2017	UNDP	30000	JPN	75100	Facilities & Administration	29,713.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	7,500.00
TOTAL									401,119.00
GRAND TOTAL									5,132,675.00



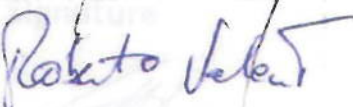





CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00088096 Project Title: Japan-Caribbean Climate Change Partnership Type of Budget Revision (initial, general, substantive, semi-final, final, etc): Initial Date (on original budget revision or document):		
2.	Subject: Initial budget revision for the Japan-Caribbean Climate Change Partnership in the amount of US\$4,154,517 (Year 1 - 2015) The total project budget is US\$15 million, funded by the Government of Japan		
3.	Brief Description/Purpose of the budget revision (no more than two paragraphs): This is a budget revision is to activate the project's budgets and initiate the implementation of the project, with the following distribution according to the results framework and AWP 2015: <ul style="list-style-type: none"> • Output 00094903: US\$3,033,885 • Output 00095006: US\$280,158 • Output 00095007: US\$280,158 • Output 00095008: US\$280,158 • Output 00095009: US\$280,158 		
4.	Issues for director's attention (if necessary only)		
5.	Clearance	Name	Signature
	Programme Manager	Danielle Evanson	
	Programme Associate (in charge of budget revision preparation and financial review)	Dwayne Nurse	
	Finance Associate or Finance Advisor (if required)	Cherryanne Hinds	
			Date of Request
			18 May 2015
			18 May 2015
			18 May 2015

PLEASE NOTE THAT THE TEXT CAN BE WRITTEN IN ENGLISH OR SPANISH

Appendix 1: Confirmation of Minutes

Organisation	Name	Signature
UNDP Regional Hub Panama	Rebeca Arias Director	
UNDP Barbados and the OECS	Stephen O'Malley Resident Coordinator Resident Representative	
UNDP Belize UNDP Regional Hub Panama	ROBERTO VALENT RESIDENT COORDINATOR	
UNDP Guyana UNDP Barbados and the OECS	Khadija Musa Resident Representative	
UNDP Jamaica	ARUN KASHYAP Resident Coordinator/ Resident Representative	
UNDP Suriname	Richard Blewitt Resident Coordinator Resident Representative	

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MINISTRY OF ECONOMIC
DEVELOPMENT, PLANNING,
TRADE AND CO-OPERATIVES
FINANCIAL COMPLEX,
THE CARENAGE,
ST. GEORGE'S,
GRENADA, W.I.

May 7, 2015

Mr. Stephen O'Malley
UN Resident Coordinator
UNDP Resident Representative
UN House
Marine Gardens
Hastings
Christ Church
BARBADOS AND THE OECS

Dear Mr. O'Malley,

Subject: **Endorsement for the Japan-Caribbean Climate Change Partnership Project (JCCPP) for which the United Nations Development Programme (UNDP) is the Implementing Entity**

In my capacity as UNDP Focal Point for Grenada, I confirm that the above Project is in accordance with the Government of Grenada's national priorities and was discussed with relevant national stakeholders.

Accordingly, I am pleased to endorse the objectives and strategies of the above Project and express our commitment to participate in this Project.

Yours faithfully,

A handwritten signature in blue ink, appearing to read 'T. Antoine', is written over a circular official stamp of the Ministry of Economic Development, Planning, Trade and Co-operatives.

.....
Timothy N.J. Antoine (Mr.)
PERMANENT SECRETARY

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.....
Timothy N.J. Antoine (Mr.)
PERMANENT SECRETARY